

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	5		
Program Progress:							
% of Funds Committed	93.15 %	87.41 %	1	92.07 %	56	59	
% of Funds Disbursed	92.15 %	82.43 %	1	84.14 %	85	87	
Leveraging Ratio for Rental Activities	0	1.89	4	4.79	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	90.97 %	79.03 %	3	81.45 %	35	42	
% of Completed CHDO Disbursements to All CHDO Reservations***	71.62 %	71.48 %	4	69.74 %	43	45	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	97.83 %	76.77 %	2	80.97 %	85	90	
% of 0-30% AMI Renters to All Renters***	50.00 %	37.24 %	2	45.50 %	56	58	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.66 %	1	95.55 %	100	100	
Overall Ranking:			In State:	3 / 5	Nationally:	45 40	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,760	\$21,276		\$26,831	46 Units	8.90 %	
Homebuyer Unit	\$6,328	\$9,255		\$15,029	378 Units	73.50 %	
Homeowner-Rehab Unit	\$29,687	\$24,352		\$20,806	83 Units	16.10 %	
TBRA Unit	\$2,183	\$6,381		\$3,228	7 Units	1.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Norman OK

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$20,760	\$75,142	\$29,903
State:*	\$61,996	\$60,861	\$28,369
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.8

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	67.4	89.4	95.2	42.9	Single/Non-Elderly:	58.7	44.4	32.5	0.0
Black/African American:	17.4	4.2	2.4	28.6	Elderly:	2.2	1.1	34.9	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	28.3	20.9	18.1	85.7
American Indian/Alaska Native:	4.3	1.1	0.0	14.3	Related/Two Parent:	8.7	20.4	14.5	14.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.2	13.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.3	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.8	0.0	0.0					
ETHNICITY:									
Hispanic	10.9	4.2	2.4	14.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	54.3	45.8	61.4	0.0	Section 8:	97.8	0.0 [#]		
2 Persons:	19.6	24.3	15.7	28.6	HOME TBRA:	0.0			
3 Persons:	8.7	19.3	9.6	28.6	Other:	0.0			
4 Persons:	15.2	6.9	8.4	28.6	No Assistance:	2.2			
5 Persons:	2.2	2.6	3.6	14.3					
6 Persons:	0.0	0.5	0.0	0.0					
7 Persons:	0.0	0.3	1.2	0.0					
8 or more Persons:	0.0	0.3	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Norman State: OK Group Rank: 45
 (Percentile)
 State Rank: 3 / 5 PJs Overall Rank: 40
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	90.97	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	71.62	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	97.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.08	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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